

\$ 493,092 Section (a)(3): \$0 Final Report? ■

Category	Amount in (a)(1) institutional dollars	Amount in (a)(2) dollars, if applicable	Amount in (a)(3) dollars, if applicable	Explanatory Notes
Providing additional emergency financial aid grants to students. ¹	\$ 0	\$ 0	\$ 0	

Providing reimbursements for tuition, housing, room and board, or other fee refunds.

Category	Amount in (a)(1) institutional dollars	Amount in (a)(2) dollars, if applicable	Amount in (a)(3) dollars, if applicable	Explanatory Notes
Purchasing, leasing, or renting additional instructional equipment and supplies (such as laboratory equipment or computers) to reduce the number of students sharing equipment or supplies during a single class period and to provide time for disinfection between uses.	\$ 0	\$ 0	\$ 0	
Replacing lost revenue due to reduced enrollment.		\$ 493,092	\$ 0	Summer Tuition 2019 to 2020
Replacing lost revenue from non-tuition sources (i.e., cancelled ancillary events; disruption of food service, dorms, childcare or other facilities; cancellation of use of campus venues by other organizations, lost parking revenue, etc.) ³		\$ 0	\$ 0	
Purchasing faculty and staff training in online instruction; or paying additional funds to staff who are providing training in addition to their regular job responsibilities	\$ 0	\$ 0	\$ 0	

Indiana University of Pennsylvania

Quarterly Budget and Expenditure Reporting under CARES Act Sections 18004(a)(1) Institutional Portion, 18004(a)(2), and 18004(a) applicable

Itemization of Other Uses of Funds - Amount in (a)(1) Institutional Dollars - Covering Quarter Ending 9/30/2020

Dining Refunds	\$ 3,313,189.39
Room Refunds	477,774.25
Health and Wellness Fee Refunds	462,996.00
Parking Fee Refunds	91,132.00
Institutional Work Study / Student Pay for Work Disrupted by Covid	<u>680,138.36</u>
Total Other Uses of Funds - (a)(1) Institutional Dollars	<u><u>\$ 5,025,230.00</u></u>