



Paramedic Lab Package Fee Revision and New Paramedic Program Extension Fee

Changes to university fees are typically presented to the IUP Council of Trustees for approval during the council's December meeting. Off-cycle approval is being requested to have this fee applied to the fall 2022 cohort in the paramedic program.

The paramedic program assesses tuition charges through two fees, a paramedic program fee of \$6,000 and a nonrefundable lab package fee of \$500. This request is to increase the nonrefundable lab package fee from \$500 to \$1,500, a 200 percent increase.

Combined with this request is also a request to assess a new fee, the Paramedic Program Extension Fee. This \$2,300 fee request is to help offset the costs associated with students who are unable to complete the program within 12 months. It is a one-time, six-month extension that would provide students more time to complete the program and prepare for the NREMT-P examination.

If approved, the total cost of the program would consist of a \$6,000 paramedic program fee, a \$1,500 nonrefundable lab package fee, and a new \$2,300 extension fee assessed only on those students requiring additional time to complete the program.

Detailed supporting documents are attached for review.

The following motion will be presented for approval at the public meeting.

Paramedic Lab Package Fee Revision and New Paramedic Program Extension Fee

The committee reviewed the Paramedic Lab Package Fee Revision, which will increase the fee from \$500 to \$1,500, and the new Paramedic Program Extension Fee of \$2,300.

The following motion is recommended for approval:

THAT THE PARAMEDIC LAB PACKAGE FEE REVISION AND PARAMEDIC PROGRAM EXTENSION , AS SHOWN IN THE ATTACHED , BE APPROVED .

Indiana University of Pennsylvania
Student Fee Proposals for Academic Years 2022-23 and 2023-24

Presented to the IUP Council of Trustees for review before the December 9, 2021, meeting.
Rates effective beginning with the fall 2022 semester, unless otherwise noted.

	2021-22 Current Fee per Semester	2022-23 Proposed Fee per Semester	Proposed Increase	Percent Increase	2023-24 Proposed Fee per Semester	Proposed Increase	Percent Increase
Regional Campus Health Service Fee	New	100.00	100.00	New	100.00	-	0.0%

OPTIONAL/INDIVIDUAL SERVICE FEES	2021-22 Current Fee per Semester	2022-23 Proposed Fee per Semester	Proposed Increase	Percent Increase	2023-24 Proposed Fee per Semester	Proposed Increase	Percent Increase
Paramedic Lab Package Fee	500.00	1,500.00	1,000.00	200.0%	1,500.00	-	0.0%
Paramedic Program Extension Fee	New	2,300.00	2,300.00	New	2,300.00	-	0.0%

Part 1: Title and Rate

Fee Title: Paramedic Lab Package Fee
(If current fee, list title exactly as approved by the IUP Council of Trustees.)

Note: Enter the exact dollar amount. Percent change will calculate automatically.

Please check one:

	Year 1:	Rate as of Fall 2021: (N/A if new fee)	\$	
	New Fee			500.00
x	Fee Increase	Proposed Rate, Fall 2022: (Please explain if beginning date is different from fall 2022 semester.)	\$	1,500.00
	Fee Decrease			
	Fee Title Change		Change:	\$ 1,000.00

If the fee varies based on student classification, please provide assessment criteria here; if not, skip to Part 3.

The increase in tuition would be applied to the fall 2022 cohort.

Part 3: Description

Describe the purpose of the fee, what activities it will support, and provide the fund center where revenue should be recorded.

FUND CENTER: Revenue should be recorded to SAP 4012203004.

B) Provide comparative analysis of the respective system institution fees: Attachment B

C) Provide a revenue/expense summary: Attachment C

Part 5: Originating Department

Joshua Muscatello

Dr. Lara Luetkehans

4/5/2022



Part 1: Title and Rate

Fee Title: Paramedic Program Extension Fee
(If current fee, list title exactly as approved by the IUP Council of Trustees.)

Note: Enter the exact dollar amount. Percent change will calculate automatically.

Please check one:

<input checked="" type="checkbox"/>	New Fee	Year 1:	Rate as of Fall 2021: (N/A if new fee)	\$	-	
	Fee Increase		Proposed Rate, Fall 2022: (Please explain if beginning date is different from fall 2022 semester.)	\$	2,300.00	
	Fee Decrease					
	Fee Title Change			Change: Change %:	\$ N/A	2,300.00
		Year 2:	Proposed Rate as of Fall 2022: (N/A if new fee)	\$	2,300.00	
			Proposed Rate, Fall 2023: (Please explain if beginning date is different from fall 2023 semester.)	\$	2,300.00	
				Change: Change %:	\$ 0%	-

Part 2: Rate Assessment

If the fee varies based on student classification, please provide assessment criteria here; if not, skip to Part 3.

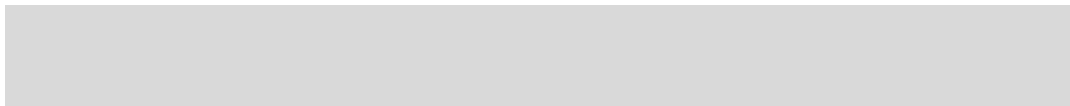
The increase in tuition would be applied to the fall 2022 cohort.

Part 3: Description

Describe the purpose of the fee, what activities it will support, and provide the fund center where revenue should be recorded.

FUND CENTER: Revenue should be recorded to SAP 4012203004.

B) Provide comparative analysis of the respective system institution fees: Attachment B (u)-1.7 (l)-14.1 (d)-1.199 6.84 re W n BT 0 g /TT0 1 Tf -C



Paramedic Six -Month Program Extension Fee

One of the costliest components of the paramedic program is the cost of providing six-month program extensions to students beyond the core 12-month program. Students in the paramedic program go through a rigorous educational program that includes training in the classroom, field-based clinical experiences, and comprehensive examinations to assess understanding of the core concepts. Since the program's inception, students have required additional time in one or more of these areas. Most of the program extensions have been for students who needed more time to complete the required 550 clinical hours. On average, students had 325 of the 550 hours left to complete beyond the 12-month period.

The program is proposing that students be assessed a fee of \$2,300 to extend their program by six months. The program justifies this fee in two ways.

Rationale 1 : Students earn 30.66 credits upon successful completion of the paramedic program. At \$7,500 per student, this equates to \$244 per credit hour. Students are required to successfully complete 550 hours of clinical/field experience. These hours make up 52 percent of the 1,050 total program hours. Approximately 15 of the credits can be associated with clinical work. At \$244 per credit hour, that equates to \$3,660.

Rationale 1 (per credit cost)	
Cost of the program	\$7,500
Credits earned	30.66
Cost/credit hour	\$244
Total program hours	1,050
Clinical hours	550
% Clinical	52%
Clinical credits	15
Cost/credit hour	\$244
Clinical cost	\$3,660

Rationale 2 : Students are required to complete 550 hours of clinical work out of 1,050 total program hours. On average, students still need 325 clinical hours beyond the 12-month program. This equates to 31 percent of the total program hours. A fee of 31 percent of the total cost of the program would be \$2,325.

Rationale 2 (average clinical hours)

Total Cost of Attendance
 Fall and Spring Semester

	FY2021-22	FY2022-23	FY2023-24
Paramedic Program Fee	\$ 6,000	\$ 6,000	\$ 6,000
Paramedic Lab Package Fee	500	1,500	1,500
Paramedic Program Extension Fee*	2,300	2,300	2,300
complete the program.			
Total Fees	\$ 8,800	\$ 9,800	\$ 9,800
Room Charges (Most Common)	-	-	-
Board Charges (Most Common)	-	-	-
Total Room and Board	\$ -	\$ -	\$ -
Total Cost of Attendance	\$ 8,800	\$ 9,800	\$ 9,800

This is a clock hour program and is not subject to most of the fees listed above.

Instructions: When completing this template, carry forward the FY2021-22 rates for all fees, with the exception of your requested fee change.

Fee Comparative Analysis of System Institutions

Fee Title: Paramedic Program Fee and Paramedic Lab Package Fee

	FY2021-22	FY2022-23	FY2023-24
Indiana	\$ 6,500	\$ 7,500	\$ 7,500
Bloomsburg	\$ -	\$ -	\$ -
California	\$ -	\$ -	\$ -
Cheyney	\$ -	\$ -	\$ -
Clarion	\$ -	\$ -	\$ -
East Stroudsburg	\$ -	\$ -	\$ -
Edinboro	\$ -	\$ -	\$ -
Kutztown	\$ -	\$ -	\$ -
Lock Haven	\$ -	\$ -	\$ -
Mansfield	\$ -	\$ -	\$ -
Millersville	\$ -	\$ -	\$ -
Shippensburg	\$ -	\$ -	\$ -
Slippery Rock	\$ -	\$ -	\$ -
West Chester	\$ -	\$ -	\$ -

Note: If System institution fee is unknown for future years, use the FY2021-22 rate throughout.

	FY2021-22	FY2022-23	FY2023-24
Indiana	\$ 6,500	\$ 7,500	\$ 7,500

Sponsor Name

600853

SAP CODES

		\$ 7,500.00		
	Volume/number	Rate		
	20	\$ 7,500.00	\$	150,000.00
	20	\$ 7,500.00	\$	150,000.00
Total Students, Both Cohorts				

	40		\$	300,000.00
	Volume/ Number	Rate	Hrs. or Students	Expense
	1	\$ 56,697.00		\$ 56,697.00
	1	\$ 51,543.00		\$ 51,543.00
	0.4	\$ 36,748.00		\$ 14,699.20
	2	\$ 30.00	277.5	\$ 16,650.00
	2	\$ 30.00	277.5	\$ 16,650.00
				\$ 156,239.20

	Rate	Benefits	Expense
	\$ 28,541.00	100%	\$ 28,541.00
	\$ 35,661.00	100%	\$ 35,661.00
	\$ 33,300.00	8%	\$ 2,813.85
	\$ 28,734.00	40%	\$ 11,493.60
			\$ 234,748.65

This number is labor/students.
\$ 5,868.72

	Volume/Numbe	Rate	Expense	
		\$ 1,500.00	\$ -	660100
		\$ 2,000.00	\$ -	660100
	0		\$ -	660715
	1	\$ 3,000.00	\$ 3,000.00	615110
Student Uniform Shirts (Small-)	40	\$ 23.00	\$ 920.00	660715
Medical Director	1	\$ 2,000.00	\$ 2,000.00	625100
Supplies, Office	1	\$ 1,000.00	\$ 1,000.00	
Faculty Training	0		\$ -	615110
Supplies: Education		\$ 12,972.98	\$ 12,972.98	660300
Lease/Ren	0		\$ -	
Phone	3	\$ 168.00	\$ 504.00	606100
Equipment	0	\$ 28,138.07	\$ 28,138.07	
Professional Membership	2	\$ 500.00	\$ 1,000.00	609100
Utilities	0		\$ -	
Extra	0		\$ -	

Fees				
CoAEMSP Annual Accreditat	1	\$ 1,700.00	\$ 1,700.00	625399
CAAHEP Annual Accreditati	1	\$ 600.00	\$ 600.00	625399
CSSR Fee (\$750.00 for each submission)	0.2	\$ 750.00	\$ 150.00	625399
Site Visit-5yr	0.2	\$ 3,000.00	\$ 600.00	625399
Platinum Education - Institutional F	1	\$ 500.00	\$ 500.00	625100
Student Cost for EMS Testing (Platin	40	\$ 97.50	\$ 3,900.00	660300
ACLS Carc	40	\$ 5.90	\$ 236.00	820100
PALS Carc	40	\$ 5.90	\$ 236.00	820100
PHTLS Carc	40	\$ 15.00	\$ 600.00	820100
Subtotal, Other Operating Cts9 (t)- 2 (a)-59 re W 1Tr0.5 (7.			\$ 58,057.05	
Miscellaneous Expens		10%	\$ 5,805.71	
			\$ 298,611.41	
Total Expenses less Equipment C			\$ 270,473.34	
NET PARAMEDIC REVEI			1,388.59	

\$ 7,500.00 Tuition cost
 \$ 5,868.72 Labor cost/student
 \$ 1,631.28 Equipment/soft supplies/cards/platinum/shirt/etc./student