REPORT OF THE ADMINISTRATION AND FINANCE COMMITTEE COUNCIL OF TRUSTEES Indiana University of Pennsylvania December 8, 2022

PRESENTATION: Comments by Vice President

Comprehensive Planning Process (CPP)

THAT THE FY2022-23 IUP COMPREHENSIVE PLANNING PROCESS (CPP) BUDGET THAT WAS SUBMITTED TO THE SYSTEM ON OCTOBER 12, 2022, BE APPROVED.

FY2022-23 and FY2023-24 Proposed Student Fees

THAT THE FEE INCREASES FOR 2022-23 and 2023-24, WHICH WERE DISTRIBUTED, BE APPROVED.

<u>Domestic</u>, <u>Out-of-State Undergraduate Tuition</u>

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NOW, THEREFORE, BE IT RESOLVED,

This concludes my report.

Tim Cejka, Chair Administration and Finance Committee