

Exhibit A

IUP, Indiana Campus Long-Range Facilities Master Plan Update

Executive Summary

Purpose:

The IUP Long-Range Facilities Master Plan (LRFMP) Update, as developed by SmithGroup, provides guidance for the physical development of the Indiana campus. The LRFMP Update is a long-range planning document that engages leadership, decision-makers, students, and the campus community in identifying and prioritizing campus physical improvements. Ultimately, the plan will improve how IUP is using its current space and make recommendations on right-sizing the campus footprint. The Long-Range Facilities Master Plan timeline includes phasing, timing, and sequencing of the projects that vary in timeline from 0-10+ years and beyond.

Plan Goals:

1. IUP's Academic Future – To enrich the academic environment through strategic programming moves and building renovations and plan for the College of Osteopathic Medicine.
2. Right-Sizing Campus – To identify opportunities to increase efficiency and optimal utilization of existing space across campus.
3. Campus Community – To improve facilities for Housing, Dining, Student Organizations, Recreation and Athletics.
4. Moving Around Campus – To provide safe pedestrian routes and a green space network across campus.
5. Student Success and Wellbeing –

- Creates a New Active Green Space (West Lawn) at the site of Foster and Davis Halls.
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College. However, both functions would be relocated to another location that would be renovated, in consultation with key stakeholders, for their program needs.

Ackerman Hall – 25,773 ASF, was constructed in 1964, according to the PASSHE Building Inventory, Ackerman is listed as “Remodel C” meaning that a significant remodel, and building infrastructure upgrade is needed. The hospitality kitchen in Ackerman requires major renovation. Relocating the kitchen and dining room will allow IUP to renovate the equipment and support the campuswide goal of reducing square footage.

For all the above buildings identified as demolition candidates, interim steps will be identified in a phased approach to prepare for demolition. Demolition project phasing will include but not be limited to development of appropriate timelines and sequencing for vacating and relocation of impacted programs and activities, identification of temporary swing space, renovation of proposed new spaces for the programs and activities, and vacating/mothballing the impacted buildings for cost savings in anticipation of the proposed demolition.

Sequenced Project Outlook:

Phase 1: 0-5 Years

- Develop planning, steps, and timeline for identified buildings to be demolished and

- Comprehensive Library renovation.
- Crimson Café renovation for Welcome Center (this could be phase one or two).
- Continuing progress on the Confluence Discovery Park.
- Additional Athletic field, and Soccer field turf.

These recommendations as proposed by SmithGroup within their January 31, 2024, submission to the IUP Council of Trustees were reviewed and recommended by the LRFMP executive steering committee and the IUP administration and meet the goals set forth by the university for the requested Long-Range Facilities Master Plan Update for the Indiana Campus.