



Indiana University of Pennsylvania Revised Five-Year, Priority Capital Project Spending Plan FY2022-23 Submission

In accordance with Board of Governors Policy 2000-02-A: Capital Facilities Planning, Programming, and Funding, please find for your endorsement the Indiana University of Pennsylvania annual submission for Pennsylvania's State System of Higher Education Capital Project Spending Plan for FY2022-23.

This submission was presented to the State System's Office of the Chancellor by May 1, 2023.

The capital project spending plan is a rolling, five-year plan in which the State System Board of Governors approves funding for the execution of requested projects in the first year of the plan and tentatively approves funding to execute requested projects for the remaining five years, subject to annual updates and reviews.

The annual capital project spending plan approval process includes the following steps:

Presentation to the President's Cabinet—February 6, 2023
Presentation to and approval by the Senate Finance Committee—February 7, 2023
Presentation to the full University Senate—March 7, 2023
Presentation to and endorsement by the IUP Council of Trustees—March 23, 2023
Submission to the State System's Office of the Chancellor—May 1, 2023
Revised plan reviewed and deferred for further consideration by the State System Board of Governors—October 19, 2023
Review and approval by the State System Board of Governors—February 8, 2024
Presentation to and endorsement by the IUP Council of Trustees—March 7, 2024

The following motion will be presented for approval at the public meeting.

Revised Five-Year, Priority Capital Project Spending Plan

The committee reviewed the revised five-year, priority capital project spending plan as distributed.

The following motion is recommended for endorsement:

THAT THE REVISED 2022-23 FIVE-YEAR, PRIORITY CAPITAL PROJECT SPENDING PLAN BE ENDORSED AS DISTRIBUTED.

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Indiana University of Pennsylvania
Proposed Five-Year, Priority Capital Projects Spending Plan 2010-2014